

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Fire Department
For reading: March 2, 2010

CLERK'S OFFICE

APPROVED

Date: 4-13-10

ANCHORAGE, ALASKA

AR NO. 2010-66

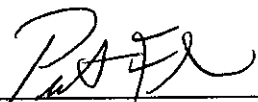
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR HUNDRED NINETY SEVEN THOUSAND SIX HUNDRED FIFTY DOLLARS (\$497,650) IN HAZARDOUS FUELS MITIGATION FUNDING AS A PASS-THRU GRANT FROM THE STATE OF ALASKA, DEPARTMENT OF NATURAL RESOURCES, UNDER THE 2009 AMERICAN RECOVERY AND REINVESTMENT ACT, TO THE ANCHORAGE FIRE DEPARTMENT, STATE CATEGORICAL GRANTS FUND (231), TO SUPPORT ONGOING WILDFIRE MITIGATION, FIREWISE EDUCATION AND FOREST RESTORATION PROGRAMS.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Four Hundred Ninety Seven Thousand Six Hundred Fifty Dollars (\$497,650) in hazardous fuels mitigation funding is appropriated as a pass-thru grant from the State of Alaska, Department of Natural Resources, under the 2009 American Recovery and Reinvestment Act, to the Anchorage Fire Department, State Categorical Grants Fund (231), to support ongoing wildfire mitigation, Firewise education and forest restoration programs.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 13th day of April, 2010.


Chair of the Assembly

ATTEST:


Municipal Clerk

Departmental Appropriation:
Anchorage Fire Department: \$497,650



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 144-2010

Meeting Date: March 2, 2010

From: Mayor

Subject: A resolution of the Municipality of Anchorage appropriating Four Hundred Ninety Seven Thousand Six Hundred Fifty Dollars (\$497,650) in hazardous fuels mitigation funding as a pass-thru grant from the State of Alaska, Department of Natural Resources, under the 2009 American Recovery and Reinvestment Act, to the Anchorage Fire Department, State Categorical Grants Fund (231), to support ongoing wildfire mitigation, Firewise education, and forest restoration programs and projects.

This resolution appropriates Four Hundred Ninety Seven Thousand Six Hundred Fifty Dollars (\$497,650) in hazardous fuels mitigation funding as a pass-thru grant from the State of Alaska, Department of Natural Resources, under the 2009 American Recovery and Reinvestment Act, to the Anchorage Fire Department, State Categorical Grants Fund (231), to support ongoing wildfire mitigation, Firewise education, and forest restoration programs and projects.

The award provides additional grant funding to continue the Municipality's multi-year program to mitigate the wildfire risks associated with spruce bark beetle infestations; regenerate forests in the most severely impacted areas; restore the ecological diversity and vitality of the Municipality's urban forests; and promote Firewise education. In addition to providing substantial funding to secure contractual services, a portion of the award is set aside to fund direct personnel expenditures associated with maintaining the department's current Wildfire Mitigation Office.

The grant period runs from October 7, 2009 through March 30, 2012. No local matching funds are required.

The following budget is submitted:

REVENUES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-33519GA-9399-BP2009	Federal Pass thru Recovery Act	\$497,650

EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-33519GA-1101-BP2009	Straight-time Labor	\$114,144
231-33519GA-1401-BP2009	Benefits	57,072
231-33519GA-2201-BP2009	Operating Supplies	379
231-33519GA-3151-BP2009	Contract Services	301,551
231-33519GA-6022-BP2009	Clerk	33
231-33519GA-6061-BP2009	OEO	172
231-33519GA-6091-BP2009	OMB	525
231-33519GA-6095-BP2009	Purchasing	3,329
231-33519GA-6103-BP2009	Financial Reporting	12,001
231-33519GA-6105-BP2009	Accounts Payable	1,439
231-33519GA-6109-BP2009	Cash Receipts	86
231-33519GA-6110-BP2009	PS Support	3,865
231-33519GA-6104-BP2009	Payroll	497
231-33519GA-6181-BP2009	Employee Services	1,045
231-33519GA-6198-BP2009	Personnel Administration	1,512
	Total:	<u>\$497,650</u>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING FOUR HUNDRED NINETY SEVEN THOUSAND SIX HUNDRED FIFTY DOLLARS (\$497,650) IN HAZARDOUS FUELS MITIGATION FUNDING AS A PASS-THRU GRANT FROM THE STATE OF ALASKA, DEPARTMENT OF NATURAL RESOURCES, UNDER THE 2009 AMERICAN RECOVERY AND REINVESTMENT ACT, TO THE ANCHORAGE FIRE DEPARTMENT, STATE CATEGORICAL GRANTS FUND (231), TO SUPPORT ONGOING WILDFIRE MITIGATION, FIREWISE EDUCATION AND FOREST RESTORATION PROGRAMS.

Prepared by: Mark S. Hall, Fire Chief

Fund Certification: Lucinda Mahoney, CFO

231-33519GA-9399-BP2009 \$497,650
(2009 ARRA State Pass-thru)

Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008470**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR HUNDRED NINETY SEVEN THOUSAND SIX HUNDRED FIFTY DOLLARS (\$497,650) IN HAZARDOUS FUELS MITIGATION FUNDING AS A PASS-THRU GRANT FROM THE STATE OF ALASKA, DEPARTMENT OF

Title: NATURAL RESOURCES, UNDER THE 2009 AMERICAN RECOVERY AND REINVESTMENT ACT, TO THE ANCHORAGE FIRE DEPARTMENT, STATE CATEGORICAL GRANTS FUND (231), TO SUPPORT ONGOING WILDFIRE MITIGATION, FIREWISE EDUCATION AND FOREST RESTORATION PROGRAMS.

Author: jonesla

Initiating Dept: AFD

Date Prepared: 12/2/09 2:11 PM

Director Name: Mark S. Hall, Fire Chief

Assembly Meeting Date: 3/2/10

Public Hearing Date: 3/23/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	2/19/10 9:40 AM	Exit	Joy Maglaqui	Public	008470
MuniManager_SubWorkflow	2/19/10 9:40 AM	Approve	Joy Maglaqui	Public	008470
Finance_SubWorkflow	2/18/10 12:27 PM	Approve	Lucinda Mahoney	Public	008470
OMB_SubWorkflow	2/11/10 4:27 PM	Approve	Cheryl Frasca	Public	008470
AFD_SubWorkflow	2/11/10 10:38 AM	Approve	Michelle Weston	Public	008470
FundsAppropWorkflow	2/10/10 3:42 PM	Checkin	Larry Jones	Public	008470
OMB_SubWorkflow	1/22/10 8:03 AM	Reject	Cheryl Frasca	Public	008470
AFD_SubWorkflow	1/21/10 2:29 PM	Approve	Michelle Weston	Public	008470
FundsAppropWorkflow	12/2/09 2:15 PM	Checkin	Larry Jones	Public	008470